Yuba-Sutter Transit Authority (YSTA)

ID Number: 9061 2100 B Street

Chief Executive Officer: Keith E. Martin, Transit Manager

0.20

0.15

0.10

0.05

0.00

97 98 99

Data Source: 2000 National Transit Database

9/18/2001 14:23

Marysville, CA 95901 (530)634-6880 **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$1,332,493 \$628,540 **Fare Revenues Earned** Operating Expense Directly Operated Yuba City, CA Capital Funding \$0 \$94,713 \$0 Purchased Transportation Square Miles 28 496,963 Annual Passenger Miles 3.021.880 630.300 Population 77.167 **Total Fare Revenues Earned** \$496.963 Annual Vehicle Revenue Miles 567.470 226,755 Population Ranking out of 405 UZAs 274 Annual Unlinked Trips 456.600 63.865 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 1,670 243 Annual Vehicle Revenue Hours Passenger Fares \$496.963 31.725 15.590 Local Funds 693,023 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics Vehicles Available for Maximum Service 0 13 15 Square Miles 426 Federal Assistance 667,565 Average Fleet Age in Years 5.0 4.3 Population 81.327 Other Funds 103.482 Vehicles Operated in Maximum Service 13 6 **Total Operating Funds Expended** \$1,961,033 Peak to Base Ratio 1.3 N/A Percent Spares 0% 150% Service Consumption Incidents 0 0 **Summary of Operating Expenses** Annual Passenger Miles 3,652,180 Patron Fatalities 0 Annual Unlinked Trips 520.465 Salaries, Wages and Benefits \$0 Average Weekday Unlinked Trips Materials and Supplies 1,913 **Performance Measures** 0 Average Saturday Unlinked Trips 653 Purchased Transportation 1.961.033 Average Sunday Unlinked Trips Other Operating Expenses Service Efficiency **Total Operating Expenses** \$1.961.033 Operating Expense per Vehicle Revenue Mile \$2.35 \$2.77 Operating Expense per Vehicle Revenue Hour \$42.00 \$40.32 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 794.225 Cost Effectiveness **Sources of Capital Funds Expended** Annual Vehicle Revenue Hours 47,315 Operating Expense per Passenger Mile \$0.44 \$1.00 Vehicles Available for Maximum Service Local Funds \$83,704 Operating Expense per Unlinked Passenger Trip 28 \$2.92 \$9.84 Vehicles Operated in Maximum Service 19 State Funds Federal Assistance 2 Base Period Requirement 10 11,009 **Service Effectiveness Total Capital Funds Expended** Unlinked Passenger Trips per Vehicle Revenue Mile \$94,713 0.80 0.28 Unlinked Passenger Trips per Vehicle Revenue Hour 14.39 4.10 **Vehicles Operated in Maximum Service Uses of Capital Funds** Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per and Other Operated **Transportation** Stock Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus \$11.963 \$82,750 \$94,713 n 13 Bus \$1.20 1.20 \$3.00 Demand Response 0 Demand Response 0 6 \$82,750 \$94,713 \$11.963 Total Total \$2.50 \$1.00 1.00 \$0.80 0.80 \$2.00 \$0.60 0.60 \$1.50 \$0.40 0.40 \$1.00 \$0.20 0.20 \$0.50 \$0.00 0.00 \$0.00 97 98 99 96 97 98 00 97 98 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per **Operating Expense per** Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Other Federal Fares 12% 25% 0.30 \$5.00 \$3.00 0.25 \$2.50 \$4.00

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

97 98 99

\$3.00

\$2.00

\$1.00

\$0.00

96

98

Federal

Local

35%

Local

88%

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.